

Resolution No. 6-08-2023

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Halfway hereby adopts the budget for the fiscal year 2023 – 2024 in the total of \$1,494,069.00 and now on file at the Halfway City Hall.

Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

General Fund	
Personal Services	\$ 29,078
Materials & Services	\$ 23,845
Capital Outlay	\$ 19,600
Transfers	\$ -0-
Contingency	\$ 6,842
Total	\$ 79,365

Street Fund	
Personal Services	\$ 34,268
Materials & Services	\$ 31,340
Capital Outlay	\$ 16,141
Transfers	\$ 4,000
Contingency	\$ 7,551
Total	\$ 93,300

Water Utility Fund	
Personal Services	\$ 51,655
Materials & Services	\$ 54,775
Capital Outlay	\$ 100,914
Transfers	\$ 5,000
Contingency	\$ 4,706
Total	\$ 217,050

Sewer Utility Fund	
Personal Services	\$ 46,382
Materials & Services	\$ 78,580
Capital Outlay	\$ 251,522
Transfers	\$ 35,000
Debt Service	\$ 21,336
Contingency	\$ 34,930
Total	\$ 467,750

Water Bonded Debt Fund	
Materials & Services	\$ -0-
Transfers	\$ -0-
Total	\$ -0-

Other Capital Improvements	
Materials & Services	\$ -0-
Capital Outlay	\$ 571,304
Total	\$ 571,304

Heritage Square Fund	
Personal Services	\$ 4,402
Materials & Services	\$ 3,600
Capital Outlay	\$ 54,000
Contingency	\$ 3,298
Total	\$ 65,300

Total Appropriations, All Funds	\$1,494,069
Unappropriated Amounts	\$ -0-
Total Adopted Budget	\$1,494,069

Imposing the Tax

BE IT RESOLVED that the City Council of the City of Halfway hereby imposes the taxes provided for in the adopted budget:

1. At the rate of \$1.0373 per \$1,000 of assessed value for operations

and that these taxes are hereby imposed and categorized for the tax year 2023 – 2024 upon the assessed value of all taxable property within the City of Halfway as follows:

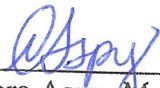
Categorizing the Tax

General Government Limitation		Excluded from Limitation
General Fund	\$1.0373/\$1,000	
Street Fund	\$1.0373/\$1,000	

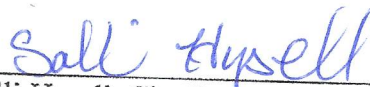
Election to Receive State Revenue Sharing Funds

BE IT RESOLVED that the City Council of the City of Halfway; after due public notice, a public hearing was held before the Budget Committee on May 18th and a public hearing before the City Council on June 8th, giving citizens an opportunity to provide comments and ask questions of the hearing body of the proposed use of the State Revenue Sharing distributions for fiscal year 2023-2024, pursuant to ORS 221.770, the City of Halfway elects to receive State Revenue Sharing funds for the fiscal year 2023-2024.

The above resolution statements were approved and declared adopted by the City Council of the City of Halfway on this 8th day of June, 2023 and will be effective July 1, 2023.



Nora Aspy, Mayor

Attest: 

Salli Hysell, City Recorder

Date: 6/8/2023